

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Mashpee
Program Name: CLC Energy Efficiency Program
Program Period: 2010
Current Dates: 08/01/10 - 08/31/10
Cumulative Dates: 01/01/10 - 08/31/10

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	3,254	6,304.50	3	33,770	35,423.80	24	61,031.23	58.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	15,633.21	0.0%
LI Subtotal	3,254	6,304.50	3	33,770	35,423.80	24	76,664.44	
LI % of Total	3.5%	16.9%	4.2%	9.0%	15.8%	6.6%	17.0%	
Residential New Construction	0	0.00	0	0	0.00	0	16,119.53	0.0%
Energy Star Lighting	6,295	275.95	3	29,733	1,330.05	23	0.00	0.0%
Energy Star Appliance	6,188	1,450.00	29	23,274	6,810.00	140	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	15,357.33	0.0%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	9,588.55	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	10,655.70	0.0%
Residential Conservation Service	19,631	16,530.64	25	139,239	106,981.87	137	195,400.17	54.8%
Energy Star HVAC	3,941	3,674.10	10	16,165	8,917.40	30	0.00	0.0%
Res Subtotal	36,055	21,930.69	67	208,411	124,039.32	330	247,121.28	
Res % of Total	38.7%	58.7%	93.1%	55.7%	55.3%	91.2%	54.8%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	42,732	6,650.00	1	42,732	6,650.00	1	0.00	0.0%
C&I Small Retrofit	11,073	2,491.76	1	31,235	12,655.06	5	127,205.66	9.9%
C&I Govt Small	0	0.00	0	287	354.30	1	0.00	0.0%
C&I Govt Large	0	0.00	0	57,692	45,092.00	1	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	53,805	9,141.76	2	131,946	64,751.36	8	127,205.66	
C&I % of Total	57.8%	24.5%	2.8%	35.3%	28.9%	2.2%	28.2%	
Report Total	93,114	37,376.95	72	374,127	224,214.48	362	450,991.38	
Budget Comparison					155,060.73		450,991.38	34.4%